

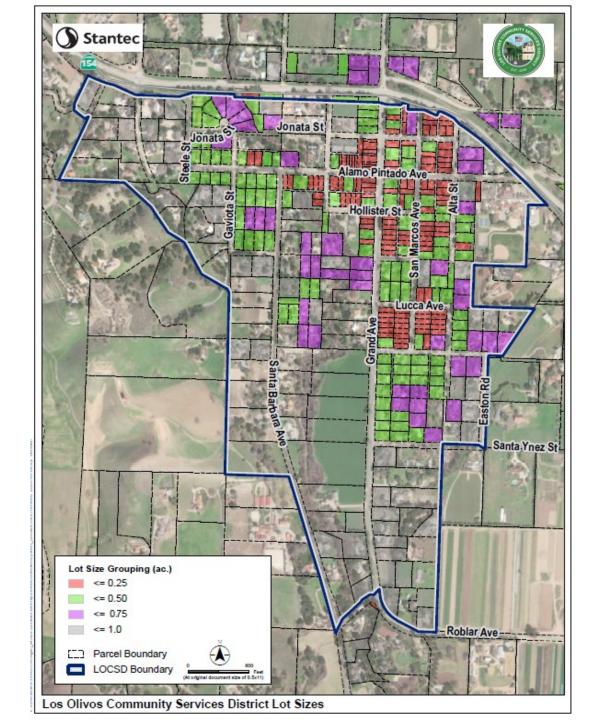
Los Olivos Community Services District





Julie Kennedy, President Guy Savage, General Manager

August 2024





THE DISTRICT

372 Parcels

~40 Commercial ~332 Residential

Annual Budget

(FY 2024-25) \$243,039

Wastewater Process - Simplified

Collection – takes effluent from your home and moves it to where it will be treated

Treatment – a series of physical and biological processes to separate contaminants in the waste stream

Disposal – reintroduces treated effluent into water cycle (injection, percolation, purple pipe reuse, other uses)



Community Input for Successful Property Owner Vote

Focus on (prioritized order):

- Cost (Construction and O&M)
- Ownership (District / Individual)
- Plant Location (Siting)
- No Growth Inducement
- Odors
- Viewshed Impacts

Underlying assumption that solution meets regulatory requirements and fixes groundwater issues

Completed Activities



- Design
 - Collection Gravity-fed (2022) and Effluent (2024)
 - Treatment
 - Regional connect to City of Solvang (Q4 2024)
 - Local parcel or community
 - Disposal Community desire for perc chambers
- ➤ Plan for entire District implementation may be phased
 - Commercial will be part of any initial phase

Completed Activities



- Shallow Groundwater Testing
 - Five wells installed and testing completed (2024)
 - Results reconfirm septic tanks contributing to Nitrates
 - Many parcels below MCL

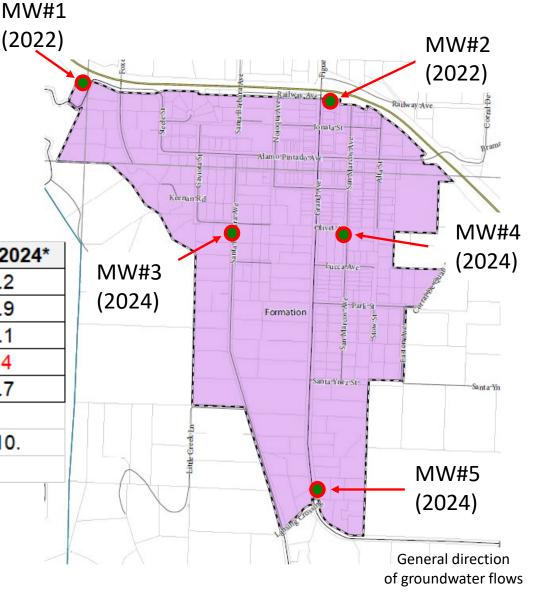
Shallow Groundwater Monitoring Wells

Well	Nov 2022	March 2024	May 2024*
MW-1	2.6	2.5	2.2
MW-2	10	11	9.9
MW-3		6.3	6.1
MW-4		11	14
MW-5		4.5	4.7

Test Results of Nitrate concentrations

The Maximum Contaminate Level allowed is 10.

*May 2024 - "deep" sample results





What's Next?



- Focused on treatment approaches
 - Connection to Solvang (due Q4 2024)
 - Community and Advanced Onsite
- Additional Public Workshops and Outreach
- Final Project Description
- EIR, Final Design, Prop 218 (Property Owner) Vote
- Will be back in April 2025 to ask for extension



Questions and Discussion

- Visit us at: www.losolivoscsd.com
- Subscribe to our updates:
 www.losolivoscsd.com/subscribe
- Contact us: <u>LosOlivosCSD@gmail.com</u> (805) 500-4098





Backup Slides for Q&A (as needed)

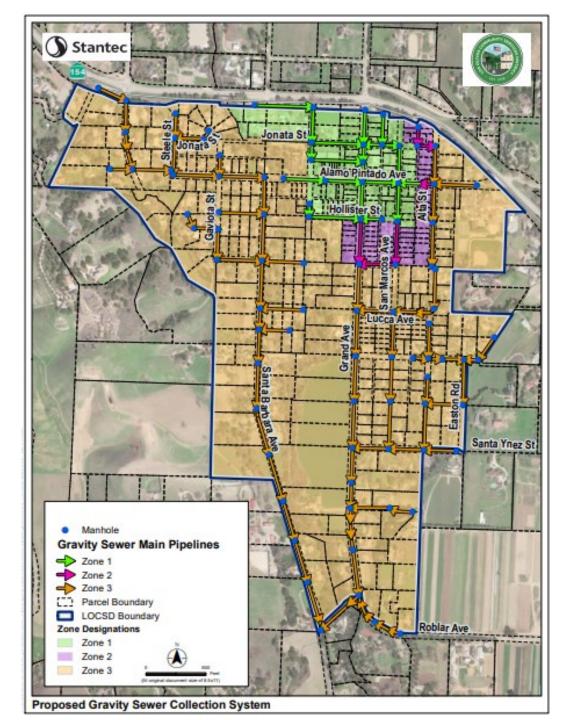


Los Olivos Community Services District Board

- Tom Fayram (2024)
- Nina Stormo (2024)
- Julie Kennedy (2026) President
- Lisa Palmer (2026) Vice President
- Greg Parks (2026)

Gravity Fed Collection System







2021 - 30% Design Documents

Gravity fed collection + MBR treatment Option

	North Option	South Option
Zone 1	\$30,300,000	\$28,700,000
Zone 2	\$ 1,700,000	\$ 1,700,000
Zone 3	\$15,800,000	\$15,800,000
Total	\$47,800,000	\$46,200,000

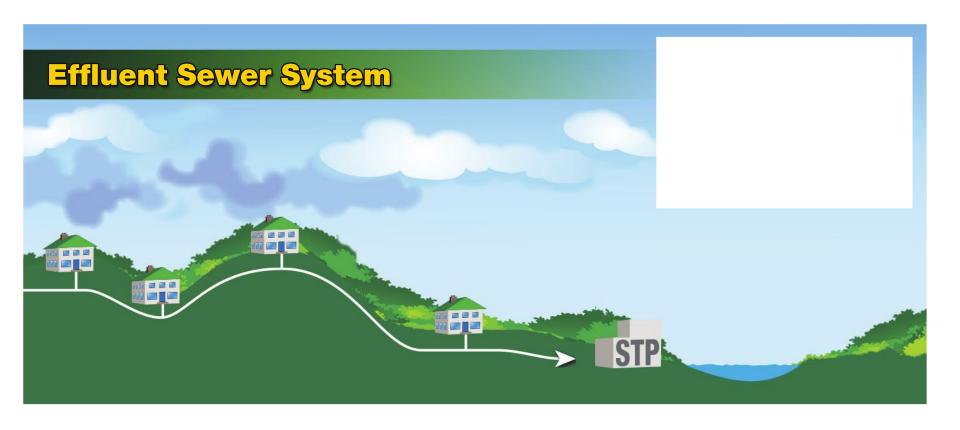
^{*}Does not include laterals from homes, septic system removal

\$125,000 per parcel,

PLUS: laterals, removal of existing septic system, effluent disposal

Effluent Sewer System





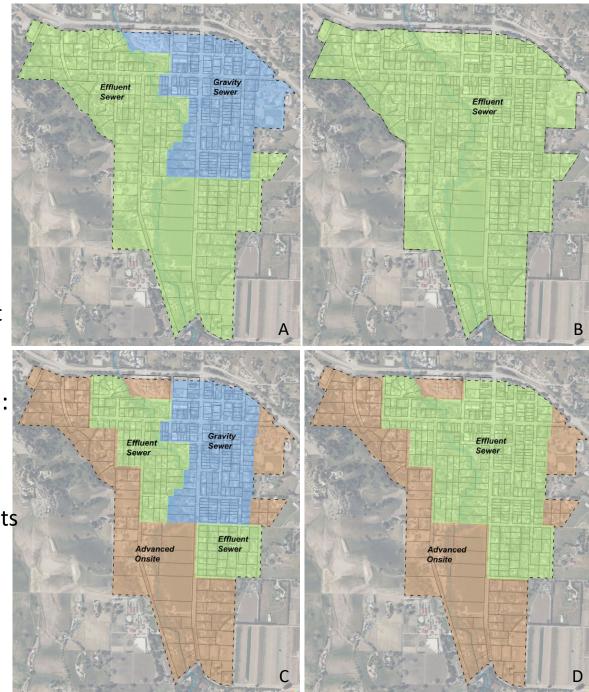
Finding the optimal mix that is supported by the Community

- **Gravity collection**
- Effluent collection / treatment
- Advanced onsite

Still questions to be answered:

- Ownership
- **Easements**
- Capital (construction) costs
- Operations / Maintenance costs





2024 – 30% Design Documents

Effluent / Hybrid Approach – Some treatment and collection on individual parcels

Option	Collection System Subtotal	Advanced Onsite Subtotal
A – Gravity Sewer & Effluent Sewer	\$25,503,016	\$0
B – Effluent Sewer all Zones	\$21,637,492	\$0
C – Gravity Sewer, Effluent Sewer & Advanced	\$23,064,728	\$6,734,00
D – Effluent Sewer & Advanced	\$18,669,808	\$6,734,00

